Signed On 24-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2,47,59,000/-- Apportionment of Approved Budget for the A.P. STATE CONSUMER DISPUTES REDRESSAL COMMISSION - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2342

Dated: 24-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the A.P. STATE CONSUMER DISPUTES REDRESSAL COMMISSION for an amount of Rs.2,47,59,000/-(Rupees Two Crores Forty Seven Lakhs Fifty Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the A.P. STATE CONSUMER DISPUTES REDRESSAL COMMISSION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
FOOD & CIVIL SUPPLIES, SECRETARIAT DEPARTMENT
A.P. STATE CONSUMER DISPUTES REDRESSAL COMMISSION
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::FCS04

DeptName:::A.P. STATE CONSUMER DISPUTES REDRESSAL COMMISSION

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3456-00-001-00-05-110-111-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Domestic Travel Expenses Travelling Allowance	1,96,000	98,000	0	49,000	49,000
2	3456-00-001-00-05-130-131-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Office Expenses Service Postage, Telegram and Telephone Charges	6,53,000	1,63,250	1,63,250	1,63,250	1,63,250
3	3456-00-001-00-05-130-132-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Office Expenses Other Office Expenses	6,53,000	3,26,500	0	1,63,250	1,63,250
4	3456-00-001-00-05-130-133-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Office Expenses Water and Electricity Charges	8,69,000	2,17,250	2,17,250	2,17,250	2,17,250
5	3456-00-001-00-05-140-000-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Rents, Rates and Taxes Not Applicable	20,56,000	5,14,000	5,14,000	5,14,000	5,14,000

6	3456-00-001-00-05-240-000-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Petrol, Oil and Lubricants Not Applicable	2,98,000	74,500	74,500	74,500	74,500
7	3456-00-001-00-05-270-272-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Minor Works Maintenance	1,18,000	0	59,000	29,500	29,500
8	3456-00-001-00-05-280-284-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Professional Services Other Payments	2,20,00,000	74,64,071	55,00,000	45,17,964	45,17,965
9	3456-00-001-00-05-300-000-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Other Contractual Services Not Applicable	90,00,000	22,50,000	22,50,000	22,50,000	22,50,000
10	3456-00-001-00-05-510-511-NV	Civil Supplies Not Applicable Direction and Administration Not Applicable Maintainance of the Consumer Protection Act 1986 Motor Vehicles Maintenance of Office Vehicles	46,000	23,000	0	11,500	11,500
	Grand Total		3,58,89,000	1,11,30,571	87,78,000	79,90,214	79,90,215
	Total of qtr2+qtr3+qtr4						2,47,58,429